

# Medicaid stimulus alone won't balance budget

The stimulus figures represent only the FMAP (Federal Medical Assistance Percentages) portion of the federal stimulus package. FMAP are the percentage rates used to determine the amount of matching funds that are allocated annually to certain medical and social service programs. FMAP eligible programs are joint federal-state partnerships which are administered by the states.

## Economic and Revenue Forecast | 2008-2011

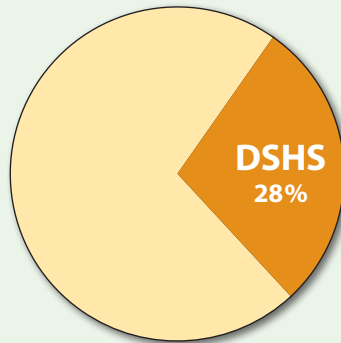
February 2008  
\$31.9 Billion

State Revenue

June 2008  
\$31.75 Billion

September 2008  
\$31.5 Billion

### DSHS Share of State Budget



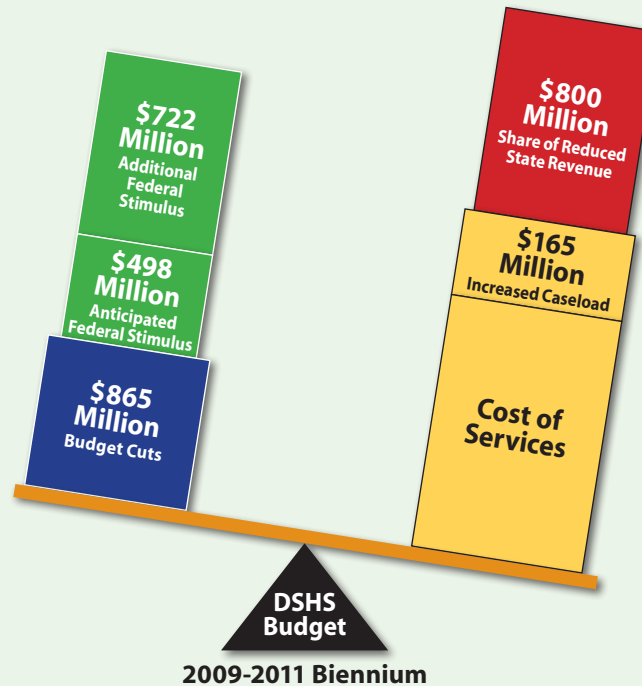
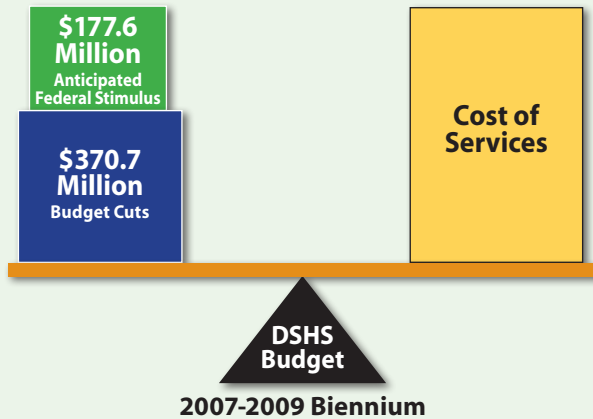
Even with the infusion of \$1.2 billion in federal stimulus money for health care, decreasing state revenue and increasing caseloads mean the state faces the need for additional resources or more spending cuts to balance needed services and its 2009-2011 state budget.

November 2008  
\$30.0 Billion

March 2009  
\$27.7 Billion

June 2009

< PROJECTED >



Source: American Recovery & Reinvestment Act, 2009. Stimulus Federal Medical Assistance Percentages (FMAP) calculated by retaining 2008 FMAP + Across the Board increase + Unemployment Reduction Factor from the US Bureau of Labor Statistics, as specified in the ARRA.